

Written statement of a key decision
Cabinet member transport and infrastructure

Title	Local Transport Grant allocation
Decision maker	Cabinet member transport and infrastructure Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	27 June 2025
Report exemption class	Open
Reason for being a key decision	This is a key decision because it is likely to result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A threshold of £500,000 is regarded as significant.
A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.	
General exception or special urgency (as defined in the constitution)	No
Purpose	The purpose of this report is to set out how the Local Transport Grant, Integrated Transport Block and Local Transport Revenue Fund, will be allocated and managed.
Decision	That: a) approval is given to draw down the £4,760,000 Local Transport Grant, £1,077,000 Integrated Transport Block and £242,000 Local Transport Resource Fund, in accordance with the Council's capital programme. b) delegated authority is given to the Corporate Director Economy and Environment to take all operational decisions over the lifetime of the funding, to deliver the investment set out in recommendation (a)
Reason for the decision	As set out in the report. Documents relating to this decision are available at

	http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Ild=I50051835 [Please delete the 'I' between =I# above and delete this message]
Options considered	<p>That these investments are not made. The council continues to deliver programmes that are already costed and progressing, with sound project management practices but wholly within the allocations made available internally. Furthermore, the council continues to support transport services to the best of its ability but without extra resources made available. This is not recommended as this does not seek improvements to passenger experience nor seek to improve the transport and infrastructure network. Furthermore, the grant would need to be repaid, so this would be a loss of funding to the council.</p>
Declarations of interest (see ▪ below)	N/A
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	3 July 2025

Councillor: Cabinet member transport and infrastructure (Councillor Philip Price) / Leader of the Council (Councillor Jonathan Lester) [Please amend / delete as appropriate, including this message]	Date 27 June 2025
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

and

- in respect of any declared conflict of interest, a note of dispensation granted.